

## ***FY 2006 Budget Setting Schedule***

<b>DEPARTMENT</b>		<b>ANALYST</b>	<b>APPROX. DATE</b>
1.	Lieutenant Governor Lava Hot Springs Foundation Dept. of Parks and Recreation	Jeff Youtz	Friday, Feb. 25
2.	Office of the Governor Human Resources Public Employee Retire. System Dept of Commerce Department of Finance Department of Insurance	Matt Freeman	
3.	Idaho Tax Commission Board of Tax Appeals	Jason Hancock	
4.	Office of the Governor Office of Species Conservation Department of Fish and Game	Ray Houston	
5.	State Board of Education Educational Public Broadcasting School for the Deaf & Blind Historical Society State Library	Jason Hancock	Monday, Feb. 28
6.	Public Utilities Commission Idaho Transportation Department Self-Governing Agencies Division of Building Safety	Eric Milstead	
7.	Legislative Branch Office of the Governor Office on Aging Commission for the Blind Division of Veterans Services Public Health Districts	Cathy Holland-Smith	Tuesday, Mar 1
8.	Idaho State Police ISP Division Brand Inspection POST Academy Racing Commission	Richard Burns	
9.	State Board of Education Colleges & Universities Community Colleges	Jeff Youtz	Wednesday, Mar 2
10.	Office of the Governor Military Division Human Rights Commission Women's Commission Liquor Dispensary Arts Commission	Matt Freeman	
11.	Board of Land Commissioners Endowment Fund Invest Board Department of Lands Department of Water Resources Department of Environmental Quality	Ray Houston	Thursday, Mar 3

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| 12. | Industrial Commission<br>Self-Governing Agencies<br>General Boards<br>Medical Boards<br>Regulatory Boards<br>Lottery Commission<br>OSBE- Health Education Programs | Eric Milstead       |  |
| 13. | Vocational Rehabilitation<br>Medically Indigent Program  | Cathy Holland-Smith |  |
| 14. | Department of Correction<br>Support Division<br>Operations Division<br>Idaho Correctional Center<br>Comm for Pardons and Parole                                    | Dick Burns          | Friday, Mar 4                          |
| 15. | Idaho Millennium Fund<br>OSBE- Special Programs  | Matt Freeman        |  |
| 16. | Public School Support<br>Administration<br>Teachers<br>Operations<br>Children's Programs<br>Facilities   | Jason Hancock       | Monday, Mar 7                          |
| 17. | Department of Agriculture<br>Soil Conservation Commission<br>Ag Research & Extension   | Ray Houston         | Tuesday, Mar 8                         |
| 18. | Department of Health & Welfare<br>Family & Community Services<br>Independent Comm's & Councils<br>Division of Welfare  | Cathy Holland-Smith |  |
| 19. | Office of the Governor<br>Div. of Financial Management<br>Governor's Office<br>Secretary of State<br>State Treasurer<br>State Controller                           | Matt Freeman        |  |
| 20. | State Board of Education<br>Superint'd of Public Instruction<br>Professional Tech Education<br>Office of the State Board   | Jason Hancock       | Wednesday, Mar 9                       |
| 21. | Department of Administration<br>Capitol Commission<br>Permanent Building Fund  | Eric Milstead       |  |
| 22. | Judicial Branch<br>Department of Juvenile Corrections<br>State Appellate Public Defender<br>Attorney General   | Dick Burns          |  |
| 23. | Department of Health & Welfare<br>Indirect Support Services<br>Public Health Services<br>Medicaid  | Cathy Holland-Smith | Thursday, Mar 10<br><br>Friday, Mar 11 |